2016 Annual Agency Profile

Executive Director: Dr. William Molnar

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC 260 **Square Miles** 386,787 **Population**

98 Pop. Rank out of 498 UZAs

Financial Information



Service Area Statistics

222 **Square Miles** 85,476 **Population**

Service Consumption

30,891 Annual Unlinked Trips (UPT)

Service Supplied

156,082 Annual Vehicle Revenue Miles (VRM) 10,270 Annual Vehicle Revenue Hours (VRH)

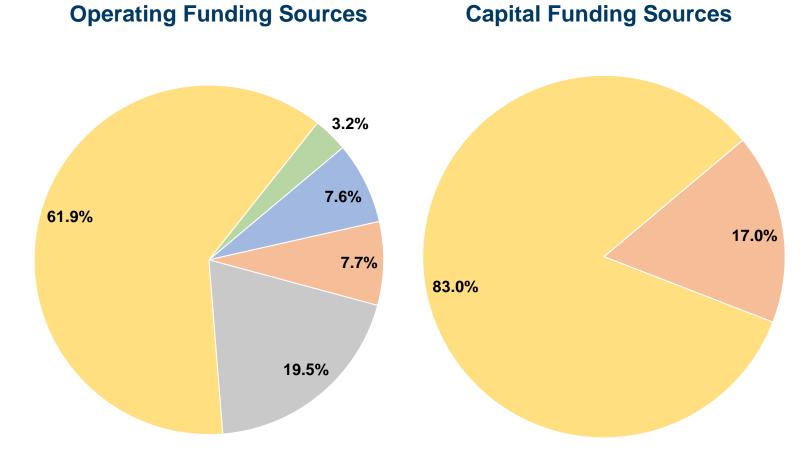
Database Information

NTDID: 40156

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$11,185 17.0% State Funds \$0 0.0% Federal Assistance \$54,611 83.0% Other Funds \$0 0.0%

Total Capital Funds Expended



Modal Characteristics

\$65,796

100.0%

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	4	\$139,133	\$17,037	\$0	5,767	32,609	2,963	0.0
Bus	-	3	\$410,020	\$25,508	\$65,796	25,124	123,473	7,307	3.8
Total	_	7	\$549,153	\$42.545	\$65.796	30.891	156.082	10.270	

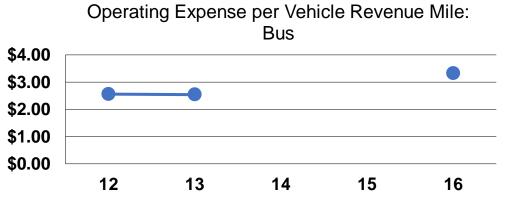
Performance Measures

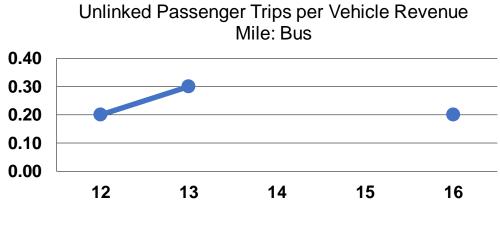
Service Efficiency

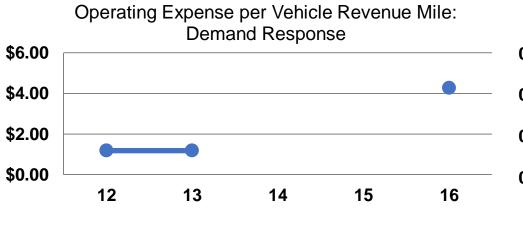
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$46.96
Bus	\$3.32	\$56.11
Total	\$3.52	\$53.47

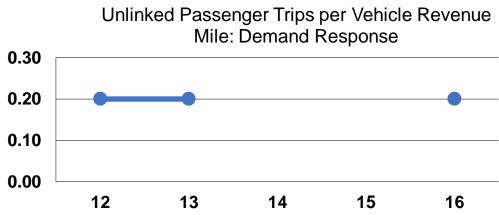
Service Effectiveness

Mode	•	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.13	0.2	2.0
Bus	\$16.32	0.2	3.4
Total	\$17.78	0.2	3.0









Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.